Transparency Idaho Revenues and Expenditures Breakdowns

Fiscal Year 2023 Revenue Actuals

Description	Property Taxes	Description	Charges for Services	Description	Contributions	Description	Fines	Descriptions	Grants	Descriptions	Interest Earned	Description	Intergovernmental	Description	Licenses and Permits	Description	Miscellaneous	
General	$ 886,453.39	Costs Taxes	$ 2,086.32	Shooting Range	$ 2,856.00			Civil Defense	$ 15,178.38	Interest	$ 402,121.09	Ag Replacement	$ 85,471.00	Beer	$ 2,600.00	Opioid	$ 54,684.72	
Airport	$ 27,623.26	P & Z	$ 21,800.00	Health Ins				Airport	$ 402,375.31			PILT	$ 352,848.00	Building	$ 191,603.05	Surplus	$ 29,329.32	
Ambulance	$ 87,727.45	Recorder's Fee	$ 80,881.65	Fair				Ambulance	$ 214,158.22			Sales Tax	$ 1,317,865.60			General		
County Aid	$ 3,981.05	Assessor's	$ 134,778.30	Fair Building	$ 46,616.00			Public Def				Liquor	$ 69,630.00			County Justice		
District Court	$ 226,717.76	Imaging	$ 9,267.60	S & R Building	$ 22,650.00			County Justice	$ 107,314.40			Public Defense	$ 122,148.21					
District Health	$ 195,176.78	Rent Extension	$ 550.00					Road & Bridge	$ 91,964.40			Current Misc						
Historical	$ 1,505.22	Public Def Court Fees	$ 11,520.90					Waterways	$ 4,850.00			Airport-Preston	$ 6,481.22					
Revaluation	$ 295,201.61	Indigency Reimb	$ 69,983.74					Weed	$ 9,994.30			District Court	$ 73,776.95					
Insurance	$ 148,396.18	Election Filing Fee	$ -									Public Defender						
Special Hwy	$ 50,209.20	Returned Check Fee	$ 182.00									Grazing Fees	$ 1,211.86					
War Memorial	$ 2,310.38	Current Misc	$ 14,272.64									Road & Bridge	$ 2,374,144.59					
Weed	$ 198,553.69	Hangar Rentals	$ 2,356.20									Waterways	$ 15,103.33					
County Justice	$ 2,282,389.20	Fuel Sales	$ 2,844.52									Weed	$ 290,349.80					
Fair	$ 79,045.28	Courtesy Car	$ -									County Justice	$ 236,399.61					
Fair Building	$ 5,022.25	Ambulance Fees+EM F	$ 434,743.43									Health Insurance						
Road and Bridge	$ 636,468.67	County Aid	$ -									Fair	$ 4,490.55					
		District Court	$ 100,066.08									Election Consol	$ 76,213.84					
		Sale of Data	$ 900.00									Airport-Cares						
		Road & Bridge	$ 25,150.51									Capital Projects	$ 248,402.00					
		Solid Waste	$ 1,773,683.26									Road & Bridge FEMA	$ 34,646.91					
		Weed	$ 54,168.64									Snowmobile	$ 3,000.00					
		DUI	$ 360.00									Board of Guardians	$ 300.00					
		County Justice	$ 228,139.81									Parking Lot	$ 2,000.00					
		Court Facilities	$ 3,490.00									ARPA	$ 1,194,296.88					
		Cannery	$ 40,415.05									Bond						
		Fair	$ 30,729.68									Tort Insurance-Misc	$ 33,669.44					
		Extension Programs	$ 8,289.55									Cannery	$ 5,000.00					
		4-H	$ 29,031.75															
		Drug Enforcement																
	$ 5,126,781.37		$ 3,079,691.63		$ 72,122.00		$ -		$ 845,835.01		$ 402,121.09		$ 6,547,449.79		$ 194,203.05		$ 84,014.04	$ 16,352,217.98

Bond $ 142,374.29

2023 Fiscal Year Expenditures Actual

Category	Actual Expenditures	
General - Assessor	$344,742.04	
General - Building	$155,407.07	
General - Auditor	$297,864.01	
General - Commissioners	$196,447.73	
General - Coroner	$39,366.54	
General - County Agent	$186,677.34	
General - Elections	$64,368.47	
General - Civil Defense	$39,091.68	
General - General	$517,369.17	
General - Information Technology	$40,711.28	
General - Planning & Zoning	$135,481.14	
General - Special Programs	$58,600.62	
General - Treasurer	$188,745.15	
General - Trust		$2,264,872.24
General - General Other		
Justice - E911 and Dispatch	$518,690.33	
Justice - Jail	$329,379.68	
Justice - Juvenile Detention	$353,168.86	
Justice - Sheriff	$1,160,252.28	
Justice - Justice Other		$2,361,491.15
District Court - Court Clerks	$202,527.33	
District Court - Court Facilities & Operation	$107,105.36	
District Court - Court Trust		
District Court - Defender	$133,179.05	
District Court - Drug Court	$22,259.73	
District Court - Prosecutor	$321,882.01	
District Court - Interlock		
District Court - Judges		
District Court - Probation (Adult)	$23,147.80	
District Court - Probation (Juvenile)		
District Court - Other		$810,101.28
Airport	$458,645.88	
Ambulance	$313,507.48	
Appraisal (Revaluation)	$264,064.35	
Bond Redemption		
Capital Projects	$957,299.17	
Community/Junior College		
Consolidated Elections	$45,968.21	
Debt Service		
Enterprise		
Fair	$141,277.15	
Health District	$195,929.15	
Historical Society	$1,304.43	
Hospital Operation		
Indigent (Charity)		
Internal Service		
Nursing Home/Restorium		
Parks and Recreation		
Pest Control		
PILT		
Road and Bridge	$2,514,503.40	
Search and Rescue	$13,757.84	
Snowmobile	$300.00	
Solid Waste	$1,259,899.14	
Special Revenue Funds		
Tort	$145,075.00	
Veterans	$2,429.54	
Waterways	$7,617.81	
Weed Control	$606,372.96	Reserve
Other	$870,717.82	$ 2,495.04
	$13,235,134.00	

Drug Enforce	Cannery	Parking Lot	Transfers	Range Improve
$ 25,223.58	$ 797.20	$ 830,202.00	$ 12,000.00	

Bond	$142,582.00